SCHEDULE OF PROCUREMENT PLANS IN RESPECT OF ADVERTISED COMPETITIVE BIDS

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES)

FOR THE 2019/2020 FINANCIAL YEAR

Name of Municipality or Municipal Entity	Nketoana Local Municipality
Name of Accounting Officer / Delegated Official	M P Manzi
Signature of Accounting Officer / Delegated Official	
Telephone Number and email address	058 863 2811 mmanzi@nketoanafs.co.za

Brief Description of services and work done	Estimated value (including all applicable taxes)	Envisaged date of advertisement	Envisaged closing date of bid	Envisaged date of award	Responsible department within municipality
(100)SS60 DRUMS	R 200 000.00	2/08/2019	16/08/2019	30/08/2019	Roads and storm water
100m³ of crusher dust	R 100 000.00	2/08/2019	16/08/2019	30/08/2019	Roads and storm water
3500 Cold premix asphalt 25kg bags	R 150 000.00	2/08/2019	16/08/2019	30/08/2019	Roads and storm water
(100)SS60 Drums	R 200 000.00	29/11/2019	13/12/2019	8/01/2020	Roads and storm water
2000 Cold premix asphalt 25 kg bags	R 150 000.00	6/01/2020	20/01/2020	3/02/2020	Roads and storm water

Supply and Delivery of Electricity Repairs & Maintenance Materials	R 740 000.00	01 July 2019	15 July 2019	01 August 2019	Technical Department
Maintenance of 03 Switching Stations.	R 700 000.00	31 July 2019	15 August 2019	03 September 2019	Technical Department
Reconditioning of 03 Transformers.	R 200 000.00	31 July 2019	15 August 2019	03 September 2019	Technical Department
Road marking paint and signs PPE	R170 000.00 R250 000	31/07/2019	15/08/2019	03/09/2019	Community Services
Procurement of PPE	R1 070 000.00	02/08/2019	23/08/2019	30/08/2019	Corporate Services
Upgrading financial system and internal controls	R260 000.00	01 July 2019	15 July 2019	01 August 2019	Finance department
Compilation of Annual Financial statement	R2 000 000.00	24/05/2019	15 July 2019	01 August 2019	Finance department
Compilation of valuation roll	R3 500 000.00	24/05/2019	25/06/2019	28/06/2019	Finance Department
NTHA: Upgrading of Ntha sports facility	R15 482 243.00	26/04/2019	27/05/2019	30/06/2019	PMU
REITZ / PETSANA: Upgrading of water and pumps and motors	R2 697 246.88	26/04/2019	27/05/2019	30/06/2019	PMU
NKETOANA: Installation of bulk and zonal water meters	R5 654 412.61	28/06/2019	19/07/219	31/07/2019	PMU
Lease of telephones	R759 128.00	06/09/2019	27/09/2019	01/10/2019	Corporate Service Department

Lease of photocopy machines	R1 414 000.00	15/09/219	15/10/2019	10/11/2019	Corporate Service Department
Installation of clocking system	R750 000.00	15/09/2019	15/10/2019	10/11/2019	Corporate Service Department
Supply and delivery of water chemicals	R1 600 000.00	05/07/2019	26/07/2019	01/08/2019	Technical Department

Recommended by: Chief Financial Officer..... Date ..06/06/2019

Approval by: Accounting Officer..PP..... Date: 06/06/2019